



North Tyneside Council

Finance Sub Committee

3 February 2023

Dear Councillor,

With reference to the agenda previously circulated for the meeting of the Finance Sub-Committee to be held on Tuesday, 7 February 2023, I now enclose for your consideration a supplementary appendix to the following report setting out additional details of plans to use the funding for the improvement of parks.

Agenda Item	Page
6. Section 106 Funding - Overview and Update on Spend and Project Delivery	3 - 6

To examine the receipt and spend of developer contributions received from Section 106 legal agreements as at 31 December 2022, incorporating an examination of the plans to use Section 106 funding for the improvement of parks.

Circulation overleaf ...

Members of the public are entitled to attend this meeting and receive information about it. North Tyneside Council wants to make it easier for you to get hold of the information you need. We are able to provide our documents in alternative formats including Braille, audiotape, large print and alternative languages.

Members of the Finance Sub Committee

Councillor Debbie Cox (Chair)
Councillor Tricia Neira
Councillor Bruce Pickard
Councillor Judith Wallace

Councillor Naomi Craven (Deputy Chair)
Councillor Martin Murphy
Councillor Willie Samuel

Parks (S1010) Kim Pye

Development	Received	Spent /	Balance	Committed	End Date	Legal Agreement	Service Updates
10/02253/S106 - Chirton Ward (S0032) - Land At Former Meadowell Primary School Wantage Avenue North Shields - Ben Bailey Homes - 10/01274/FUL	-9,160.00	0.00	-9,160.00	-9,160.00		Contribution to works for Borough Park at Chirton Dene Park	The funding has been identified to carry out improvements at Chirton Dene Park in line with the existing Green Flag Management Plan which ward members have been consulted on. This will include repainting of railings and the installation of a new combination entrance sign/notice board, as well as the purchasing of new park furniture including litter and recycling bins. The Gateway 2 form is currently going through the IPB
13/01433/S106 - Wallsend Ward (S0062) - Land East of the Covers, Wallsend - Bellway - 13/00987/FUL	-13,012.00	0.00	-13,012.00	-13,012.00	16.07.2020	Contribution towards the cost of providing/improving informal & formal outdoor recreation within catchment of Wallsend Parks	The funding has been identified for a project to create a community garden in the Willington Quay area. Strategic Property are leading on the project to which ward members have been consulted on. The Gateway 2 form is currently going through the IPB process for full approval in February.
13/01736/S106 & 15/00513/S106 & 17/01036/S106 - Valley Ward (S0069) - Shiremoor West - Hotspur Land Ltd - 14/01931/FUL	-100,000.00	0.00	-100,000.00	0	30.10.2023	For the community and recreation provision in the Valley Ward or alternatively in the immediate vicinity of the Development	This contribution is planned to be used towards the management and delivery of community and recreation provision in line with the legal agreement. Ward councillors will be consulted on project plans prior to a Gateway 2 form being submitted before October 2023 for IPB approval.
13/01901/S106 - Camperdown Ward (S0055) - Land at White House Farm, Station Road, Killingworth - Bellway Homes - 11/02337/FUL	-296,279.00	0.00	-296,279.00	0	07.12.2025	To be used towards the upkeep, maintenance and improvement of the following respective parks (a) £162,229 in relation to Killingworth Lake and Park (aka Killingworth Lakeside Park) (b) £15,000 in relation	This contribution is ear marked for the Regeneration Killingworth Master Plan. Regeneration have confirmed they will take this through the required IPB approval process.
13/02005/S106 - Whitley Bay Ward (S0072) - Site Of Former, 35 Esplanade - John Spencer Harvey - 13/01526/FUL	-8,414.00	0.00	-8,414.00	0	18.09.2024	Towards improvements within Churchill and/or Souter Parks	Identified to potentially carry out improvement work to the car park in Churchill Playing Fields. Ward Councillors to be consulted on the project proposal. A Gateway 2 form will be submitted for approval in 2023 with work provisionally planned before March 2024.
14/00242/S106 - Battle Hill Ward (S0060) - Hadrian Education Centre - Gladedale - 12/02047/FUL	-31,637.50	22,337.00	-9,300.50	-9,300.50	08.12.2022	To be used towards the Northumberland Park restoration works specifically for: improvement of entrances to the Rising Sun Country Park from Hadrian Park Estate and	Approval was granted by IPB in November 2022 to deliver projects identified in the RSCP. Project delivery commenced Jan 23.

14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	0.00	-801.00	-801.00	0	12.02.2023	Neighbourhood parks	Finance have agreed that this small pot of residual S106 monies within Parks can be transferred as these are de minimus and relate to the management of the S106 process.
14/01744/S106 - Howdon Ward (S0093) - St Marks Church, Wallsend - Marine Buildings Ltd - 14/01655/FUL	-3,251.00	0.00	-3,251.00	0	21.07.2022	Towards improvements at Howdon Park	The Gateway 2 form is currently going through the IPB process for full approval in February to install new street furniture in Howdon Park, which will include new litter bins.
14/01941/S106 - Northumberland Ward (S0094) - Station Road East, Wallsend - Persimmon Homes - 12/02025/FUL	-617,782.22	344,919.25	-272,862.97	-272,862.97	17.05.2026	Towards the provision of enhancements to the RSCP.	Approval for spend granted by IPB in September 2022. A five year project plan is in place and project work commenced in October 2022. Work will include woodland management and improvements to the public rights of way within the country park.
15/00100/S106 - Killingworth Ward (S0096) - Former REME Depot, Killingworth - Diocese of Hexham - 14/00730/FUL	-58,166.00	0.00	-58,166.00	0	22.06.2022	For High Pit site of local conservation interest, Killingworth lakeside park and / or within Killingworth village. If this is not possible then monies can be spent in a broadly equivalent amenity	This contribution is ear marked for the Regeneration Killingworth Master Plan. Regeneration have confirmed they will take this through the required IPB approval process.
15/01088/S106 - Benton Ward (S0097) - Former St Bartholomews	-8,960.00	0.00	-8,960.00	0		Benton Quarry Park improvements	IPB approval received Jan 23 for improvement works to Benton Quarry Car Park. Project delivery to begin February 2023.
16/01571/S106 - Cullercoats Ward (S0102) - 16 John Street, Cullercoats - 16/00193/FUL	-540.00	0.00	-540.00	0	06.12.2021	Improvements of parks within the vicinity of the development.	Finance have agreed that this small pot of residual S106 monies within Parks can be transferred as these are de minimus and relate to the management of the S106 process.
14/01905/S106 (S0123) - Wallsend Community Centre 196A and 196 Vine Street - 14/01348/FUL	-3,363.00	0.00	-3,363.00	0	22.06.2023	Towards improvements at Wallsend Park	The funding has been identified to purchase new specimen standard trees to enhance the Prince Road Arboretum section of Wallsend Parks and ward members have been consulted. The Gateway 2 form is currently going through the IPB process for full approval in February.
16/01375/S106 & 17/0162/S106 - Camperdown Ward (S0086) - Stephenson House, Killingworth - 16/00000/FUL	-21,958.00	0.00	-21,958.00	0	N/A	Neighbourhood parks	This contribution is ear marked for the Regeneration Killingworth Master Plan. Regeneration will take this through the required approval process.

20/01140/S106 (S0125) - Moorhouses Covered Reservoir - Bellway Homes - 19/01280/FUL	-44,048.32	0.00	-44,048.32	0	14.10.2027	Neighbourhood parks	The team will review the legal agreement and devise a project. Ward councillors will be consulted and once agreed, a Gateway 2 form will be submitted to IPB for full approval.
19/00262/S106 (S0124) - Land East of Salters Lane, Longbenton - Avant Homes - 16/01889/FUL	-67,232.24	0.00	-67,232.24	0	06.09.2026	Towards improvements to Killingworth Lakeside Park and/or Killingworth Linear Park and/or Lockey Park and/or potentially the RSCP as the nearest	This contribution is ear marked for the Regeneration Killingworth Master Plan. Regeneration will take this through the required approval process.
18/00087/S106 - Northumberland Ward (S0121) - Land West of Station	-131,500.08	0.00	-131,500.08		01.08.2027	Towards upgrades and management of Rising Sun Country Park	The team will work on a project to continue to develop the RSCP in line with existing approved 5 year plan.
16/02016/S106 - Longbenton Ward (S0105) - Land North of 1 Whitecroft Road, West Moor - Bellway - 16/01316/FUL	-38,684.00	0.00	-38,684.00		04.10.2027	Towards environmental improvements to local parks and recreational areas in the vicinity of the site and more minor improvements to the local area enabling green spaces to meet the needs of increased	This contribution is ear marked for the Regeneration Killingworth Master Plan. Regeneration will take this through the required approval process.
Total	-1,453,987.36	366,455.25	-1,087,532.11	-304,335.47			

This page is intentionally left blank